

Small to medium sector - Expenditure analysis - 2005-2012										
Year (code)	Year	Sum of Salaries Expenditure (\$)	Salary expenditure as a % of Total expenditure	Sum of Production Expenditure (\$)	Production expenditure as a % of Total expenditure	Sum of Marketing Expenditure (\$)	Marketing expenditure as a % of total expenditure	Sum of Administration Expenditure (\$)	Admin expenditure as a % of total expenditure	Sum of Total Expenditure (\$)
1	2005	\$ 12,946,762	60	\$ 3,900,102	18	\$ 1,637,348	8	\$ 3,050,823	14	\$ 21,535,035
2	2006	\$ 14,897,027	60	\$ 4,974,898	20	\$ 1,688,646	7	\$ 3,257,656	13	\$ 24,818,227
3	2007	\$ 14,122,459	57	\$ 4,880,817	20	\$ 1,963,634	8	\$ 3,708,140	15	\$ 24,675,051
4	2008	\$ 15,397,341	58	\$ 5,587,421	21	\$ 1,806,171	7	\$ 3,762,774	14	\$ 26,553,707
5	2009	\$ 16,483,471	57	\$ 6,249,570	22	\$ 1,897,513	7	\$ 4,134,385	14	\$ 28,764,939
6	2010	\$ 17,890,994	58	\$ 6,031,080	20	\$ 2,264,182	7	\$ 4,472,870	15	\$ 30,659,126
7	2011	\$ 17,088,366	60	\$ 5,566,377	20	\$ 2,001,953	7	\$ 3,704,349	13	\$ 28,361,045
8	2012	\$ 18,351,947	60	\$ 6,036,565	20	\$ 2,188,262	7	\$ 4,030,737	13	\$ 30,607,511
	Grand Total	\$ 127,178,367	59	\$ 43,226,830	20	\$ 15,447,709	7	\$ 30,121,734	14	\$ 215,974,641
Excludes data from University of Queensland Press, Queensland Arts Council/Artslink, and Queensland Folk Federation.										

Small to medium sector - Income analysis - 2005-2012																		
Year (code)	Year	Sum of AQ Total Funding (\$)	AQ funding as a % of total income	Sum of Commonwealth Income (\$)	Commonwealth funding as a % of total income	Sum of Local government funding (\$)	Local gov funding as a % of total funding	Sum of Australia Council operational funding (\$)	Australia Council operational funding as a % of total income	Sum of Australia Council other funding (\$)	Australia Council other funding as a % of total income	Sum of Other Funding (\$)	Other funding as % of total income	Sum of Activity Income (\$)	Activity income as a % of total income	Sum of Sponsorship & Other Income (\$)	Sponsorship and other as a % of total income	Sum of Total Income (\$)
1	2005	\$ 8,255,607	37	\$ 433,655	2	\$ -	0	\$ 2,103,232	9	\$ 930,605	4	\$ 1,647,243	7	\$ 6,543,536	29	\$ 2,289,167	10	\$ 22,203,045
2	2006	\$ 9,172,923	36	\$ 761,768	3	\$ -	0	\$ 1,964,669	8	\$ 1,415,569	6	\$ 1,487,577	6	\$ 7,824,741	31	\$ 2,696,868	11	\$ 25,324,115
3	2007	\$ 9,303,189	37	\$ 761,165	3	\$ -	0	\$ 1,802,555	7	\$ 933,809	4	\$ 1,916,983	8	\$ 8,128,172	32	\$ 2,447,682	10	\$ 25,293,555
4	2008	\$ 8,614,034	31	\$ 820,213	3	\$ 365,302	1	\$ 2,249,047	8	\$ 1,220,065	4	\$ 1,515,565	5	\$ 9,321,173	34	\$ 3,605,744	13	\$ 27,711,143
5	2009	\$ 9,491,298	33	\$ 864,053	3	\$ 458,424	2	\$ 2,398,012	8	\$ 1,342,317	5	\$ 1,881,132	6	\$ 9,200,799	32	\$ 3,406,629	12	\$ 29,042,664
6	2010	\$ 8,966,113	28	\$ 772,257	2	\$ 700,109	2	\$ 3,233,992	10	\$ 1,609,067	5	\$ 2,546,149	8	\$ 10,444,863	33	\$ 3,700,227	12	\$ 31,972,776
7	2011	\$ 8,873,337	31	\$ 472,631	2	\$ 564,628	2	\$ 3,033,898	11	\$ 678,215	2	\$ 1,618,490	6	\$ 9,189,018	32	\$ 4,302,794	15	\$ 28,733,011
8	2012	\$ 9,761,577	32	\$ 512,161	2	\$ 505,262	2	\$ 3,005,431	10	\$ 919,013	3	\$ 2,098,435	7	\$ 9,592,177	31	\$ 4,525,273	15	\$ 30,919,329
	Grand Total	\$ 72,438,078	33	\$ 5,397,903	2	\$ 2,593,725	1	\$ 19,790,836	9	\$ 9,048,660	4	\$ 14,711,574	7	\$ 70,244,479	32	\$ 26,974,384	12	\$ 221,199,638
Excludes data from University of Queensland Press, Queensland Arts Council/Artslink, and Queensland Folk Federation.																		

Small to medium sector - Activities and Attendance analysis - 2005-2012										
Year (Code)	Year	No. of Performances/Events	No. of Workshops	No. of Exhibitions	No. of Publications	No. of Lectures, Seminars, Conferences	No. of other activities	Attendances at events (not workshops)	Workshop Attendance	Total Attendance and Participants
1	2005	1,928	3,912	220	355	260	1,115	1,523,825	48,023	1,571,848
2	2006	1,935	4,167	264	477	253	1,434	386,857	133,594	520,451
3	2007	1,657	5,258	221	391	294	1,236	794,488	199,435	993,923
4	2008	1,781	4,436	233	415	321	1,218	1,113,697	112,300	1,225,997
5	2009	1,429	5,765	299	422	160	428	1,582,899	136,566	1,719,465
6	2010	1,713	5,470	260	522	247	1,065	1,705,582	227,005	1,932,587
7	2011	1,939	6,672	242	366	177	727	1,560,057	118,194	1,678,251
8	2012	2,164	6,008	341	297	216	576	1,664,007	117,986	1,781,993
	Grand Total	14,546	41,688	2,080	3,245	1,928	7,799	10,331,412	1,093,103	11,424,515
Some data has been excluded due to inaccuracies in reporting.										

Small to medium sector - Employment analysis - 2005-2012				
Year (Code)	Year	Full Time Employees	Volunteers	Sum of Total Employees
1	2005	285	1,722	2,007
2	2006	227	2,274	2,501
3	2007	269	1,554	1,823
4	2008	132	1,403	1,535
5	2009	140	1,511	1,651
6	2010	164	1,246	1,410
7	2011	144	1,609	1,753
8	2012	130	2,113	2,243
	Grand Total	1,492	13,432	14,924
Excludes data from University of Queensland Press, Queensland Arts Council/Artslink, and Queensland Folk Federation.				